



REGULAR COUNCIL MEETING – JUNE 3, 2019

Council convened June 3, 2019 in the Old Town City Council Chambers at 265 Main Street.

Councilors present: President Stan Peterson, Shirley Brissette, Donna Ketchen, Janet Klitch, David Mahan, Carol May and Kyle Smart.

Administration present: Bill Mayo, Ed Bearor, Patty Brochu, Danielle Berube, Chris Baker, Lance Farrar, Cindy Jennings, Frank McGuire, Lee Miller, John Rouleau, Travis Roy, David Russell, David Smith and Scott Wilcox.

Others present: 4 citizens in the audience.

Council President Peterson called the meeting to order at 6:00 p.m.

REPORTS

President Peterson reminded everyone of the School Budget Referendum Election on June 11th.

Manager Mayo gave an update on the Penobscot Nation Fishing sustenance rights.

PUBLIC HEARINGS

The Old Town City Council conducted a Public hearing at 6:03 p.m. on the proposed FY 2019-2020 Municipal, County and School Budget. The proposed budget calls for City expenditures of \$10,935,814, Penobscot County Taxes of \$657,253 and RSU #34 expenditures of \$5,407,292 for a total City, County and RSU #34 Budget of \$17,000,359 with total City revenue of \$6,943,975 for a net property tax requirement of \$10,056,384.

Manager Mayo gave the Council an update since their last Finance Committee Meeting and adjustments he has made to bring the increase down to 2.8%. He estimates the Mil Rate to \$23.51.

President Peterson closed the hearing at 6:10 p.m.

The Old Town City Council considered scheduling a Second Reading for final approval on the FY 2019-2020 Municipal, County and School Budgets.

Councilor Mahan, seconded by Councilor Smart, Resolved, the Old Town City Council hereby approves scheduling a Second Reading on June 17, 2019 for final approval on the proposed FY 2019-2020 Municipal, County and School Budget. The

proposed budget calls for City expenditures of \$10,935,814, Penobscot County Taxes of \$657,253 and RSU #34 expenditures of \$5,407,292 for a total City, County and RSU #34 Budget of \$17,000,359 with total City revenue of \$6,943,975 for a net property tax requirement of \$10,056,384. **Approved all in favor, 7-0.**

The Old Town City Council conducted a Public Hearing at 6:11 p.m. on the proposed FY 2019-2020 Pollution Control Budget containing gross appropriations of \$1,879,444, user fee revenue of \$809,300, debt redemption of \$559,600 and anticipated transfers from reserve accounts of \$329,716 with a net appropriation from Fund Balance of \$180,828.

Manager Mayo reported that the Department has the same wage and health insurance wage increases.

Councilor Peterson closed the hearing at 6:13 p.m.

The Old Town City Council considered scheduling a Second Reading for final approval on the FY 2019-2020 Pollution Control Budget.

Councilor Ketchen, seconded by Councilor Mahan, Resolved, the Old Town City Council hereby approves scheduling a Second Reading on June 17, 2019 on the Proposed FY 2019-2020 Pollution Control Budget containing gross appropriations of \$1,879,444, user fee revenue of \$809,300, debt redemption of \$559,600 and anticipated transfers from reserve accounts of \$329,716 with a net appropriation from Fund Balance of \$180,828. **Approved all in favor, 7-0.**

NEW BUSINESS

The City Council considered going into Executive Session for the purpose of discussing Labor Union Contracts for Police & Fire Departments.

Councilor May, seconded by Councilor Brissette, Resolved, the Old Town City Council hereby approves going into Executive Session at 6:15 p.m. pursuant to MRSA Title 405, Section (6)(D) for the purpose of discussing Labor Union Contracts for Police & Fire Departments.

Councilor Klitch, seconded by Councilor Mahan, moved to come out of Executive Session at 7:07 p.m. **Approved all in favor, 7-0.**

The City Council considered approving a three-year Contract between the City of Old Town and the Professional Firefighters of Old Town, IAOF, AFL-CIO, Local 1655 effective July 1, 2019 and expiring June 30, 2022.

Councilor Brissette, seconded by Councilor Ketchen, Resolved, the Old Town City Council hereby approves a three-year Employment Contract between the City of Old

Town and the Professional Firefighters of Old Town, IAOF, AFL-CIO, Local 1655 effective July 1, 2019 and expiring June 30, 2022. **Approved all in favor, 7-0.**

The City Council considered approval of a 3-year employment contract for the Maine Association of Police, Old Town Local Police Department as negotiated.

Councilor Klitch, seconded by Councilor Brissette, Resolved, the Old Town City Council hereby approves a 3-year Employment Contract between the City of Old Town and the Maine Association of Police, Old Town Local Police Department as negotiated and effective July 1, 2019 and expiring June 30, 2022. **Approved all in favor, 7-0.**

Councilor Smart seconded by Councilor Brissette, moved to adjourn at 7:11 p.m. **Approved all in favor, 7-0.**

Adjourned,

Patricia A. Brochu, CMC
City Clerk-Old Town, ME