

**March 20, 2023**

**Administrative Services Committee Meeting  
City of Old Town  
City Council Chambers, 2<sup>nd</sup> Floor  
265 Main Street  
Agenda**

**Call to Order** – I call the March 20, 2023, Administrative Services Committee meeting to order.

Please silence or turn off cell phones

**(Councilor Michael May, Chair)**

1. Adam Mahaney will be discussing the Old Town Recreation Department with the Committee.
2. Chief Wilcox will be discussing with the Committee recommendations for two changes in Ordinances for the City of Old Town.  
(Recommendations attached)

Adjournment Do I have a motion to adjourn?                      Second-  
All in favor-                      Opposed-

The Administrative Services Committee is composed of Councilors Michael May (Chair), Chris Pushor, Carol May, and Council President Linda Mcleod (ex-officio)

I am looking for a recommendation to the full Council to adopt a change in City Ordinance under Chapter 3 Amusements, § 3-3 **Occupancy of parks limited**. I would recommend that the City of Old Town replace current language that reads, “a person shall not occupy in any manner a public park between 10:00p.m. and 6:00a.m.” to read “a person shall not occupy in any manner a public park from Sunset to Sunrise Eastern Standard Time Zone.”

Respectfully Submitted,

Scott J Wilcox

I am looking for a recommendation to the full Council to adopt a change in City Ordinance under Article I General Provisions Section 12-37 Loitering. I would recommend that Council add the following language under 12-37 (a) (1) to become numbers 2-7

- (2) No person shall obstruct a street, sidewalk, or other public right-of-way: by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, in a manner that impedes passage, as provided by the Americans with Disabilities Act of 1990, Pub. L. No. 101-336, 104 Stat. 328 (1990), as amended from time to time;
- (3) by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, within ten feet of any operational or utilizable driveway or loading dock;
- (4) by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, within five feet of any operational or utilizable building entrance or exit;
- (5) by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, within two feet of any fire hydrant, fire plug, or other fire department connection;
- (6) by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, within the public right-of-way in a manner that obstructs or unreasonably interferes with the use of the right-of-way for any activity for which the City has issued a permit.
- (7) No person shall obstruct any portion of any street or other public right-of-way open to use by motor vehicles, or any portion of a bike lane, bike path, or other public right-of-way open to use by bicycles, by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property, anywhere within the street, bike lane, bike path, or other public right-of-way, as specified.

Respectfully Submitted,

Scott J Wilcox

**March 20, 2023**

- Immediately following the Administrative Services meeting.

**Agenda**  
**Finance Committee Meeting**  
**City of Old Town**  
**City Council Chambers, 2<sup>nd</sup> Floor**  
**265 Main Street**

**Call to Order** - I call the March 20th, 2023, Finance Committee Meeting to order.

Please silence or turn off cell phones.

**(Councilor Pushor, Chair)**

1. Danielle Berube, Finance Director will update the Committee on the February 2023 financials.

Adjournment: Do I have a motion to adjourn?

The Finance Committee is composed of Councilors Chris Pushor (Chair), Tim Folster, Stan Peterson and Council President Linda McLeod (ex-officio)

### All Departments Revenue Summary

Department(s): 01 - 60  
February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Uncollected Balance	Percent Collected
<b>01 - General Government</b>	<b>21,491,509.89</b>	<b>285,291.35</b>	<b>18,884,257.59</b>	<b>2,607,252.30</b>	<b>87.87</b>
<b>010 - Property Taxes for General Pur</b>	<b>10,629,157.00</b>	<b>0.00</b>	<b>9,703,262.66</b>	<b>925,894.34</b>	<b>91.29</b>
4001 - Net Tax Assessment	10,629,157.00	0.00	9,724,424.20	904,732.80	91.49
4002 - Tax Abatements	0.00	0.00	-15,004.50	15,004.50	----
4003 - Tax Supplements	0.00	0.00	3,555.30	-3,555.30	----
4004 - Council Approved Write off	0.00	0.00	-9,712.34	9,712.34	----
<b>015 - Public Service Taxes</b>	<b>1,510,500.00</b>	<b>107,072.80</b>	<b>1,008,988.09</b>	<b>501,511.91</b>	<b>66.80</b>
4050 - Motor Vehicle Excise Tax	1,475,000.00	106,991.80	1,007,333.29	467,666.71	68.29
4070 - Housing Authority PILOT	25,000.00	0.00	414.00	24,586.00	1.66
4080 - Boat Excise Tax	5,000.00	81.00	1,240.80	3,759.20	24.82
4090 - Vets Excise Tax Loss	5,500.00	0.00	0.00	5,500.00	0.00
<b>020 - Charge for Services</b>	<b>1,419,756.00</b>	<b>1,670.00</b>	<b>1,116,296.72</b>	<b>303,459.28</b>	<b>78.63</b>
4550 - JRL Tipping Fees	1,350,000.00	0.00	1,046,089.72	303,910.28	77.49
4555 - JRL Impact Fee	65,000.00	0.00	65,000.00	0.00	100.00
4565 - Electrical Inspection	4,756.00	1,670.00	5,207.00	-451.00	109.48
<b>025 - License, Permits and Fees</b>	<b>129,570.00</b>	<b>6,102.90</b>	<b>60,195.74</b>	<b>69,374.26</b>	<b>46.46</b>
4200 - Vehicle Registration Fee	30,000.00	3,110.00	22,124.09	7,875.91	73.75
4205 - Permits	373.00	0.00	30.00	343.00	8.04
4210 - City Clerk Monthly Fees	15,000.00	1,379.40	11,593.40	3,406.60	77.29
4215 - ATV, Boat, Hunt & Fish Fees	2,000.00	92.00	786.50	1,213.50	39.33
4225 - Cable TV Franchise Fee	70,000.00	0.00	0.00	70,000.00	0.00
4235 - Plumbing Permit Fees	2,355.00	722.50	2,968.75	-613.75	126.06
4240 - Building Permit Fees	9,842.00	799.00	22,693.00	-12,851.00	230.57
<b>030 - Investment Income</b>	<b>52,000.00</b>	<b>1,316.86</b>	<b>62,861.01</b>	<b>-10,861.01</b>	<b>120.89</b>
4600 - Interest on Taxes	28,000.00	1,997.43	17,984.64	10,015.36	64.23
4610 - Investment Income	24,000.00	-680.57	44,876.37	-20,876.37	186.98
<b>035 - Miscellaneous Revenue</b>	<b>199,984.00</b>	<b>335.01</b>	<b>187,405.26</b>	<b>12,578.74</b>	<b>93.71</b>
4735 - Lien Fees	9,000.00	0.00	359.57	8,640.43	4.00
4760 - Community Garden Rental	0.00	0.00	20.00	-20.00	----
4775 - Miscellaneous Revenue	10,000.00	195.01	6,944.70	3,055.30	69.45
4780 - Treasurer Revenue	58,000.00	0.00	58,706.43	-706.43	101.22
4781 - YMCA Phone Reimbursement	840.00	70.00	280.00	560.00	33.33
4782 - Rec. Center Phone Reimbusemen	840.00	70.00	-209.00	1,049.00	-24.88
4794 - CBP Building Lease	121,304.00	0.00	121,303.56	0.44	100.00
<b>040 - Sale of Cap Assets</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,773.00</b>	<b>22,227.00</b>	<b>11.09</b>
4950 - Sale Of Tax Property	25,000.00	0.00	1,500.00	23,500.00	6.00
4955 - Sale Of City Owned Property	0.00	0.00	1,273.00	-1,273.00	----
<b>045 - Capital Reserve Transfers In</b>	<b>2,195,003.89</b>	<b>0.00</b>	<b>54,700.00</b>	<b>2,140,303.89</b>	<b>2.49</b>
4770 - TIF Project Financing	821,129.00	0.00	0.00	821,129.00	0.00
4849 - Carryforward Reserve	332,024.89	0.00	0.00	332,024.89	0.00
4851 - Fund Balance Transfer	869,000.00	0.00	0.00	869,000.00	0.00
4852 - City Facility Reserve Transfer	54,700.00	0.00	54,700.00	0.00	100.00
4855 - Economic Development Transfer	118,150.00	0.00	0.00	118,150.00	0.00
<b>060 - Intergovernmental and Grants</b>	<b>5,330,539.00</b>	<b>168,793.78</b>	<b>6,687,775.11</b>	<b>-1,357,236.11</b>	<b>125.46</b>
4305 - JRL PILOT	350,000.00	0.00	494,979.37	-144,979.37	141.42
4310 - Homestead	425,530.00	0.00	389,095.00	36,435.00	91.44
4315 - B.E.T.E	2,930,000.00	0.00	4,510,683.00	-1,580,683.00	153.95
4320 - State Municipal Rev Sharin	1,592,862.00	167,443.30	1,241,052.28	351,809.72	77.91
4325 - Snowmobile State Reimburse	1,500.00	1,350.48	1,350.48	149.52	90.03
4335 - Tree Growth	20,000.00	0.00	19,770.62	229.38	98.85
4345 - General Assistance Reimburse.	10,647.00	0.00	13,350.61	-2,703.61	125.39

### All Departments Revenue Summary

Department(s): 01 - 60

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Uncollected Balance	Percent Collected
<b>01 - General Government CONT'D</b>					
4433 - Alford Grant Revenue	0.00	0.00	17,493.75	-17,493.75	----
<b>02 - Public Safety</b>	<b>1,055,300.00</b>	<b>50,143.48</b>	<b>836,320.85</b>	<b>218,979.15</b>	<b>79.25</b>
<b>020 - Charge for Services</b>	<b>991,200.00</b>	<b>49,546.48</b>	<b>751,145.86</b>	<b>240,054.14</b>	<b>75.78</b>
4520 - Emergency Vehicle Services	618,000.00	49,426.48	378,310.64	239,689.36	61.22
4525 - Fire Services	73,200.00	0.00	71,888.50	1,311.50	98.21
4530 - Police Service	3,000.00	120.00	2,471.72	528.28	82.39
4535 - Ambulance Agreements	297,000.00	0.00	298,475.00	-1,475.00	100.50
<b>025 - License, Permits and Fees</b>	<b>1,800.00</b>	<b>347.00</b>	<b>3,386.00</b>	<b>-1,586.00</b>	<b>188.11</b>
4230 - Gun Permits	300.00	97.00	386.00	-86.00	128.67
4250 - Leased Parking	1,500.00	250.00	3,000.00	-1,500.00	200.00
<b>035 - Miscellaneous Revenue</b>	<b>2,300.00</b>	<b>250.00</b>	<b>2,468.99</b>	<b>-168.99</b>	<b>107.35</b>
4100 - Traffic Fines	1,500.00	200.00	860.00	640.00	57.33
4120 - Court Fees	500.00	50.00	150.00	350.00	30.00
4130 - Court Restitution	300.00	0.00	0.00	300.00	0.00
4785 - Insurance	0.00	0.00	1,458.99	-1,458.99	----
<b>060 - Intergovernmental and Grants</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,320.00</b>	<b>-19,320.00</b>	<b>132.20</b>
4410 - DOJ School Officer	60,000.00	0.00	58,320.00	1,680.00	97.20
4430 - Grant-Public Safety	0.00	0.00	21,000.00	-21,000.00	----
<b>03 - Public Works</b>	<b>35,000.00</b>	<b>2,024.02</b>	<b>16,597.24</b>	<b>18,402.76</b>	<b>47.42</b>
<b>025 - License, Permits and Fees</b>	<b>3,000.00</b>	<b>130.00</b>	<b>4,680.00</b>	<b>-1,680.00</b>	<b>156.00</b>
4206 - Street Open Permits	3,000.00	130.00	4,680.00	-1,680.00	156.00
<b>035 - Miscellaneous Revenue</b>	<b>32,000.00</b>	<b>1,894.02</b>	<b>11,917.24</b>	<b>20,082.76</b>	<b>37.24</b>
4745 - Public Works Miscellaneous	5,000.00	1,894.02	257.24	4,742.76	5.14
4750 - Cemetery Income	12,000.00	0.00	11,660.00	340.00	97.17
4755 - Cemetery Fund	15,000.00	0.00	0.00	15,000.00	0.00
<b>04 - Sanitation</b>	<b>134,500.00</b>	<b>20,048.67</b>	<b>119,496.00</b>	<b>15,004.00</b>	<b>88.84</b>
<b>020 - Charge for Services</b>	<b>122,000.00</b>	<b>19,504.92</b>	<b>111,152.25</b>	<b>10,847.75</b>	<b>91.11</b>
4540 - Tipping Fees	12,000.00	1,279.92	8,477.25	3,522.75	70.64
4545 - PAYT Bag Sales	110,000.00	18,225.00	102,675.00	7,325.00	93.34
<b>025 - License, Permits and Fees</b>	<b>12,500.00</b>	<b>543.75</b>	<b>8,343.75</b>	<b>4,156.25</b>	<b>66.75</b>
4245 - Dump Permits	12,500.00	543.75	8,343.75	4,156.25	66.75
<b>05 - Culture and Recreation</b>	<b>8,600.00</b>	<b>408.10</b>	<b>7,624.61</b>	<b>975.39</b>	<b>88.66</b>
<b>020 - Charge for Services</b>	<b>5,500.00</b>	<b>120.00</b>	<b>5,600.00</b>	<b>-100.00</b>	<b>101.82</b>
4515 - Non-Res Library User Fees	1,500.00	120.00	1,880.00	-380.00	125.33
4560 - Milford Library Fees	4,000.00	0.00	3,720.00	280.00	93.00
<b>035 - Miscellaneous Revenue</b>	<b>3,100.00</b>	<b>288.10</b>	<b>2,024.61</b>	<b>1,075.39</b>	<b>65.31</b>
4110 - Library Fines & Fees	1,600.00	163.80	1,162.58	437.42	72.66
4740 - Library Copier Sales	1,500.00	124.30	862.03	637.97	57.47
<b>06 - Airport</b>	<b>271,780.00</b>	<b>-13,923.08</b>	<b>767,625.74</b>	<b>-495,845.74</b>	<b>282.44</b>
<b>015 - Public Service Taxes</b>	<b>3,900.00</b>	<b>0.00</b>	<b>111.87</b>	<b>3,788.13</b>	<b>2.87</b>
4060 - Airplane Excise Tax	3,900.00	0.00	111.87	3,788.13	2.87
<b>020 - Charge for Services</b>	<b>147,880.00</b>	<b>-13,923.08</b>	<b>205,194.21</b>	<b>-57,314.21</b>	<b>138.76</b>
4500 - Airport Sales	47,380.00	-1,923.08	11,928.54	35,451.46	25.18
4510 - Hangar Rentals	100,500.00	-12,000.00	163,069.71	-62,569.71	162.26
4515 - Land Lease	0.00	0.00	30,195.96	-30,195.96	----

### All Departments Revenue Summary

Department(s): 01 - 60

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Uncollected Balance	Percent Collected
<b>06 - Airport CONT'D</b>					
<b>035 - Miscellaneous Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>174,770.00</b>	<b>-174,770.00</b>	<b>----</b>
4795 - Dept. of Conservation Forestry	0.00	0.00	174,770.00	-174,770.00	----
<b>045 - Capital Reserve Transfers In</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>
4850 - Airport Hanger Reserve Transfe	120,000.00	0.00	0.00	120,000.00	0.00
<b>060 - Intergovernmental and Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>387,549.66</b>	<b>-387,549.66</b>	<b>----</b>
4445 - Runway Improvement Grants	0.00	0.00	387,549.66	-387,549.66	----
<b>09 - Reserve Funds</b>					
<b>030 - Investment Income</b>	<b>0.00</b>	<b>19.01</b>	<b>133.07</b>	<b>-133.07</b>	<b>----</b>
4611 - Economic Development	0.00	14.25	99.75	-99.75	----
4612 - Skateboard Park	0.00	4.76	33.32	-33.32	----
<b>035 - Miscellaneous Revenue</b>	<b>0.00</b>	<b>120.00</b>	<b>34,881.51</b>	<b>-34,881.51</b>	<b>----</b>
4774 - Rental Income	0.00	0.00	3,000.00	-3,000.00	----
4776 - Cell Tower Rental	0.00	0.00	6,332.64	-6,332.64	----
4777 - Riverfest	0.00	0.00	16,650.00	-16,650.00	----
4779 - Forfeitures	0.00	120.00	2,940.00	-2,940.00	----
4784 - Evidence Room	0.00	0.00	5,958.87	-5,958.87	----
<b>045 - Transfers in from Capital Rese</b>	<b>151,500.00</b>	<b>0.00</b>	<b>437,046.00</b>	<b>-285,546.00</b>	<b>288.48</b>
4852 - City Facility Transfer	24,500.00	0.00	3,000.00	21,500.00	12.24
4927 - Projects Transfer	127,000.00	0.00	434,046.00	-307,046.00	341.77
<b>060 - Intergovernmental and Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>103,152.00</b>	<b>-103,152.00</b>	<b>----</b>
4300 - Highway Block Grant	0.00	0.00	103,152.00	-103,152.00	----
<b>50 - Library Trust</b>					
<b>035 - Miscellaneous Revenue</b>	<b>0.00</b>	<b>434.28</b>	<b>8,152.37</b>	<b>-8,152.37</b>	<b>----</b>
4741 - Library Grants	0.00	404.30	5,175.55	-5,175.55	----
4742 - Memorial Books	0.00	29.98	2,976.82	-2,976.82	----
<b>Final Totals</b>	<b>23,148,189.89</b>	<b>344,565.83</b>	<b>21,215,286.98</b>	<b>1,932,902.91</b>	<b>91.65</b>

### All Departments Expense Summary

Department(s): 01 - 60  
February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>01 - General Government</b>	<b>6,555,941.89</b>	<b>357,128.74</b>	<b>4,661,075.05</b>	<b>1,894,866.84</b>	<b>71.10</b>
<b>100 - Central Services Operations</b>	<b>2,264,476.00</b>	<b>117,258.12</b>	<b>1,830,056.32</b>	<b>434,419.68</b>	<b>80.82</b>
10 - Wages	330,217.00	23,327.39	192,608.73	137,608.27	58.33
15 - Taxes and Benefits	375,657.00	21,576.57	315,202.99	60,454.01	83.91
20 - Travel and Training	4,000.00	199.00	3,673.85	326.15	91.85
25 - Professional Fees and Services	58,811.00	5,606.53	53,943.40	4,867.60	91.72
30 - Supplies	42,459.00	180.31	13,017.88	29,441.12	30.66
35 - Insurances	108,862.00	0.00	103,270.00	5,592.00	94.86
40 - Repairs and Maintenance	537.00	0.00	0.00	537.00	0.00
45 - Utilities	6,449.00	533.04	4,520.46	1,928.54	70.10
50 - Advertising and Outreach	18,997.00	4,556.21	23,555.07	-4,558.07	123.99
55 - Dues and Subscriptions	1,075.00	898.00	1,660.00	-585.00	154.42
60 - Lease and Capital Equipment	7,000.00	0.00	568.99	6,431.01	8.13
65 - Intergovernmental and Grants	0.00	0.00	20,060.75	-20,060.75	----
70 - Debt and Interest	1,310,412.00	60,381.07	1,097,974.20	212,437.80	83.79
<b>110 - City Clerk</b>	<b>167,916.00</b>	<b>10,697.24</b>	<b>88,253.41</b>	<b>79,662.59</b>	<b>52.56</b>
10 - Wages	86,776.00	6,725.49	54,846.55	31,929.45	63.20
15 - Taxes and Benefits	46,496.00	2,655.97	22,681.38	23,814.62	48.78
20 - Travel and Training	5,750.00	120.00	496.88	5,253.12	8.64
25 - Professional Fees and Services	11,534.00	526.10	5,886.42	5,647.58	51.04
30 - Supplies	3,558.00	41.38	671.71	2,886.29	18.88
45 - Utilities	1,290.00	147.30	1,434.47	-144.47	111.20
50 - Advertising and Outreach	9,669.00	481.00	2,176.00	7,493.00	22.50
55 - Dues and Subscriptions	543.00	0.00	60.00	483.00	11.05
60 - Lease and Capital Equipment	2,300.00	0.00	0.00	2,300.00	0.00
<b>115 - Elections &amp; Registrations</b>	<b>23,036.00</b>	<b>151.05</b>	<b>9,556.83</b>	<b>13,479.17</b>	<b>41.49</b>
10 - Wages	9,141.00	0.00	3,115.59	6,025.41	34.08
15 - Taxes and Benefits	615.00	0.00	113.82	501.18	18.51
25 - Professional Fees and Services	7,077.00	151.05	5,932.10	1,144.90	83.82
30 - Supplies	1,000.00	0.00	313.32	686.68	31.33
40 - Repairs and Maintenance	2,650.00	0.00	0.00	2,650.00	0.00
50 - Advertising and Outreach	2,553.00	0.00	82.00	2,471.00	3.21
<b>120 - City Manger</b>	<b>3,232,966.89</b>	<b>171,670.62</b>	<b>2,283,737.00</b>	<b>949,229.89</b>	<b>70.64</b>
10 - Wages	303,993.00	20,966.08	184,438.61	119,554.39	60.67
15 - Taxes and Benefits	107,119.00	7,567.20	57,824.81	49,294.19	53.98
20 - Travel and Training	7,600.00	320.00	1,236.99	6,363.01	16.28
25 - Professional Fees and Services	415,300.00	40,126.01	223,805.58	191,494.42	53.89
30 - Supplies	29,647.61	1,412.94	8,951.27	20,696.34	30.19
45 - Utilities	2,365.00	147.29	1,789.84	575.16	75.68
50 - Advertising and Outreach	6,322.00	1,870.00	3,550.00	2,772.00	56.15
55 - Dues and Subscriptions	12,000.00	7,806.00	9,055.06	2,944.94	75.46
60 - Lease and Capital Equipment	1,746,070.28	47,103.10	1,487,494.26	258,576.02	85.19
65 - Intergovernmental and Grants	602,550.00	44,352.00	305,590.58	296,959.42	50.72
<b>125 - Economic Development</b>	<b>341,958.00</b>	<b>14,102.58</b>	<b>95,987.84</b>	<b>245,970.16</b>	<b>28.07</b>
10 - Wages	97,343.00	7,147.20	63,876.22	33,466.78	65.62
15 - Taxes and Benefits	19,319.00	1,174.56	10,097.11	9,221.89	52.27
20 - Travel and Training	5,751.00	0.00	983.34	4,767.66	17.10
25 - Professional Fees and Services	127,320.00	416.13	2,113.88	125,206.12	1.66
30 - Supplies	5,945.00	369.06	2,602.96	3,342.04	43.78
40 - Repairs and Maintenance	5,000.00	0.00	558.56	4,441.44	11.17
45 - Utilities	2,500.00	147.29	1,434.46	1,065.54	57.38
50 - Advertising and Outreach	44,050.00	4,237.47	12,456.12	31,593.88	28.28
55 - Dues and Subscriptions	3,230.00	610.87	1,865.19	1,364.81	57.75
60 - Lease and Capital Equipment	16,500.00	0.00	0.00	16,500.00	0.00



# All Departments Expense Summary

Department(s): 01 - 60

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>01 - General Government CONT'D</b>					
65 - Intergovernmental and Grants	15,000.00	0.00	0.00	15,000.00	0.00
<b>130 - Code Enforcement</b>	<b>128,635.00</b>	<b>8,417.86</b>	<b>69,895.48</b>	<b>58,739.52</b>	<b>54.34</b>
10 - Wages	79,142.00	6,057.60	50,261.04	28,880.96	63.51
15 - Taxes and Benefits	24,150.00	1,816.70	14,504.25	9,645.75	60.06
20 - Travel and Training	4,784.00	396.27	2,908.09	1,875.91	60.79
25 - Professional Fees and Services	18,142.00	0.00	637.68	17,504.32	3.51
30 - Supplies	537.00	0.00	0.00	537.00	0.00
45 - Utilities	1,182.00	147.29	1,434.42	-252.42	121.36
50 - Advertising and Outreach	376.00	0.00	0.00	376.00	0.00
55 - Dues and Subscriptions	322.00	0.00	150.00	172.00	46.58
<b>140 - Assessor</b>	<b>193,529.00</b>	<b>12,530.04</b>	<b>110,112.84</b>	<b>83,416.16</b>	<b>56.90</b>
10 - Wages	115,964.00	8,456.40	64,471.01	51,492.99	55.60
15 - Taxes and Benefits	35,404.00	2,588.16	18,145.07	17,258.93	51.25
20 - Travel and Training	6,450.00	110.00	1,885.82	4,564.18	29.24
25 - Professional Fees and Services	28,533.00	1,121.83	20,206.70	8,326.30	70.82
30 - Supplies	1,484.00	29.97	1,077.68	406.32	72.62
40 - Repairs and Maintenance	644.00	0.00	0.00	644.00	0.00
45 - Utilities	1,612.00	193.68	1,770.77	-158.77	109.85
50 - Advertising and Outreach	537.00	0.00	236.80	300.20	44.10
55 - Dues and Subscriptions	901.00	30.00	535.00	366.00	59.38
60 - Lease and Capital Equipment	2,000.00	0.00	1,783.99	216.01	89.20
<b>330 - Municipal Buildings Operations</b>	<b>203,425.00</b>	<b>22,056.14</b>	<b>155,928.96</b>	<b>47,496.04</b>	<b>76.65</b>
25 - Professional Fees and Services	67,556.00	8,215.24	63,764.99	3,791.01	94.39
30 - Supplies	9,243.00	701.33	5,190.94	4,052.06	56.16
40 - Repairs and Maintenance	78,141.00	7,017.24	60,836.05	17,304.95	77.85
45 - Utilities	48,485.00	6,122.33	26,136.98	22,348.02	53.91
<b>332 - Leased Municipal Buildings</b>	<b>0.00</b>	<b>245.09</b>	<b>17,546.37</b>	<b>-17,546.37</b>	<b>----</b>
25 - Professional Fees and Services	0.00	25.00	1,059.00	-1,059.00	----
40 - Repairs and Maintenance	0.00	0.00	1,070.54	-1,070.54	----
45 - Utilities	0.00	220.09	4,682.43	-4,682.43	----
60 - Lease and Capital Equipment	0.00	0.00	10,734.40	-10,734.40	----
<b>02 - Public Safety</b>	<b>6,030,098.00</b>	<b>415,685.42</b>	<b>3,829,559.47</b>	<b>2,200,538.53</b>	<b>63.51</b>
<b>200 - Police Operations</b>	<b>2,536,700.00</b>	<b>162,875.51</b>	<b>1,520,489.94</b>	<b>1,016,210.06</b>	<b>59.94</b>
10 - Wages	1,631,406.00	113,411.66	1,014,386.19	617,019.81	62.18
15 - Taxes and Benefits	571,897.00	35,773.56	304,199.75	267,697.25	53.19
20 - Travel and Training	41,381.00	812.36	18,561.62	22,819.38	44.86
25 - Professional Fees and Services	59,898.00	2,183.83	22,315.86	37,582.14	37.26
30 - Supplies	60,193.00	1,466.78	28,989.43	31,203.57	48.16
40 - Repairs and Maintenance	90,459.00	4,182.52	67,407.20	23,051.80	74.52
45 - Utilities	33,153.00	2,900.84	21,302.52	11,850.48	64.26
50 - Advertising and Outreach	3,000.00	0.00	2,010.00	990.00	67.00
55 - Dues and Subscriptions	2,687.00	1,900.00	3,570.00	-883.00	132.86
60 - Lease and Capital Equipment	42,626.00	243.96	37,747.37	4,878.63	88.55
<b>210 - Fire Operations</b>	<b>1,882,894.00</b>	<b>129,975.25</b>	<b>1,198,675.81</b>	<b>684,218.19</b>	<b>63.66</b>
10 - Wages	987,014.00	85,980.93	712,302.48	274,711.52	72.17
15 - Taxes and Benefits	314,611.00	22,504.75	194,422.90	120,188.10	61.80
20 - Travel and Training	19,350.00	1,617.71	8,217.55	11,132.45	42.47
25 - Professional Fees and Services	22,730.00	3,913.86	9,400.06	13,329.94	41.36
30 - Supplies	53,954.00	447.76	20,549.89	33,404.11	38.09
40 - Repairs and Maintenance	59,355.00	12,834.64	51,916.34	7,438.66	87.47
45 - Utilities	26,871.00	2,675.60	18,072.21	8,798.79	67.26
50 - Advertising and Outreach	3,187.00	0.00	120.00	3,067.00	3.77
55 - Dues and Subscriptions	4,299.00	0.00	717.50	3,581.50	16.69

## All Departments Expense Summary

Department(s): 01 - 60

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>02 - Public Safety CONT'D</b>					
60 - Lease and Capital Equipment	391,523.00	0.00	182,956.88	208,566.12	46.73
<b>220 - Ambulance Operations</b>	<b>1,506,217.00</b>	<b>113,974.84</b>	<b>1,040,414.57</b>	<b>465,802.43</b>	<b>69.07</b>
10 - Wages	987,014.00	83,792.18	725,263.79	261,750.21	73.48
15 - Taxes and Benefits	314,611.00	21,491.29	188,499.25	126,111.75	59.92
20 - Travel and Training	48,320.00	365.00	3,729.43	44,590.57	7.72
25 - Professional Fees and Services	15,823.00	1,172.38	12,732.14	3,090.86	80.47
30 - Supplies	53,418.00	1,789.48	43,937.38	9,480.62	82.25
40 - Repairs and Maintenance	41,721.00	2,656.90	22,864.25	18,856.75	54.80
45 - Utilities	25,796.00	2,675.61	17,111.50	8,684.50	66.33
55 - Dues and Subscriptions	1,827.00	32.00	759.50	1,067.50	41.57
60 - Lease and Capital Equipment	17,687.00	0.00	4,517.33	13,169.67	25.54
65 - Intergovernmental and Grants	0.00	0.00	21,000.00	-21,000.00	---
<b>300 - Public Works Operations</b>	<b>104,287.00</b>	<b>8,859.82</b>	<b>69,979.15</b>	<b>34,307.85</b>	<b>67.10</b>
40 - Repairs and Maintenance	15,650.00	425.00	17,810.97	-2,160.97	113.81
60 - Lease and Capital Equipment	88,637.00	8,434.82	52,168.18	36,468.82	58.86
<b>03 - Public Works</b>	<b>2,300,710.00</b>	<b>194,077.66</b>	<b>1,245,718.10</b>	<b>1,054,991.90</b>	<b>54.14</b>
<b>300 - Public Works Operations</b>	<b>2,300,710.00</b>	<b>194,077.66</b>	<b>1,245,718.10</b>	<b>1,054,991.90</b>	<b>54.14</b>
10 - Wages	858,074.00	67,208.11	538,865.97	319,208.03	62.80
15 - Taxes and Benefits	374,094.00	25,396.55	212,250.57	161,843.43	56.74
20 - Travel and Training	2,878.00	0.00	0.00	2,878.00	0.00
25 - Professional Fees and Services	104,221.00	3,614.53	64,394.37	39,826.63	61.79
30 - Supplies	300,228.00	58,203.43	159,526.65	140,701.35	53.14
40 - Repairs and Maintenance	617,610.00	34,949.59	251,005.46	366,604.54	40.64
45 - Utilities	29,366.00	4,705.45	18,847.26	10,518.74	64.18
60 - Lease and Capital Equipment	14,239.00	0.00	827.82	13,411.18	5.81
<b>04 - Sanitation</b>	<b>631,126.00</b>	<b>69,567.89</b>	<b>363,302.55</b>	<b>267,823.45</b>	<b>57.56</b>
<b>120 - City Manager</b>	<b>631,126.00</b>	<b>69,567.89</b>	<b>363,302.55</b>	<b>267,823.45</b>	<b>57.56</b>
25 - Professional Fees and Services	631,126.00	69,567.89	363,302.55	267,823.45	57.56
<b>05 - Culture and Recreation</b>	<b>861,327.00</b>	<b>33,720.72</b>	<b>402,043.46</b>	<b>459,283.54</b>	<b>46.68</b>
<b>310 - Park Maintenance Operations</b>	<b>405,852.00</b>	<b>7,427.81</b>	<b>122,477.80</b>	<b>283,374.20</b>	<b>30.18</b>
10 - Wages	95,400.00	361.53	22,172.25	73,227.75	23.24
15 - Taxes and Benefits	7,298.00	27.65	1,696.21	5,601.79	23.24
25 - Professional Fees and Services	173,458.00	0.00	48,053.16	125,404.84	27.70
30 - Supplies	93,193.00	6,961.15	42,765.33	50,427.67	45.89
40 - Repairs and Maintenance	7,355.00	0.00	3,602.74	3,752.26	48.98
45 - Utilities	14,946.00	77.48	4,188.11	10,757.89	28.02
50 - Advertising and Outreach	2,650.00	0.00	0.00	2,650.00	0.00
60 - Lease and Capital Equipment	11,552.00	0.00	0.00	11,552.00	0.00
<b>400 - Library Operations</b>	<b>455,475.00</b>	<b>26,292.91</b>	<b>279,565.66</b>	<b>175,909.34</b>	<b>61.38</b>
10 - Wages	307,139.00	18,761.02	193,998.81	113,140.19	63.16
15 - Taxes and Benefits	51,774.00	3,094.83	30,049.27	21,724.73	58.04
20 - Travel and Training	4,300.00	0.00	1,087.99	3,212.01	25.30
25 - Professional Fees and Services	11,930.00	0.00	7,900.78	4,029.22	66.23
30 - Supplies	48,292.00	1,853.08	27,565.49	20,726.51	57.08
40 - Repairs and Maintenance	1,300.00	0.00	212.00	1,088.00	16.31
45 - Utilities	30,203.00	2,583.98	18,459.32	11,743.68	61.12
55 - Dues and Subscriptions	537.00	0.00	292.00	245.00	54.38
<b>06 - Airport</b>	<b>469,292.00</b>	<b>32,945.48</b>	<b>787,672.28</b>	<b>-318,380.28</b>	<b>167.84</b>
<b>150 - Airport Operations</b>	<b>469,292.00</b>	<b>32,945.48</b>	<b>787,672.28</b>	<b>-318,380.28</b>	<b>167.84</b>
10 - Wages	140,413.00	8,298.70	81,193.95	59,219.05	57.83
15 - Taxes and Benefits	12,158.00	1,919.09	16,619.58	-4,461.58	136.70
20 - Travel and Training	2,000.00	0.00	0.00	2,000.00	0.00

### All Departments Expense Summary

Department(s): 01 - 60  
February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>06 - Airport CONT'D</b>					
25 - Professional Fees and Services	67,290.00	11,335.00	55,675.60	11,614.40	82.74
30 - Supplies	11,136.00	254.66	2,572.10	8,563.90	23.10
35 - Insurances	6,000.00	0.00	4,025.00	1,975.00	67.08
40 - Repairs and Maintenance	81,650.00	6,706.79	43,523.71	38,126.29	53.31
45 - Utilities	24,645.00	4,431.24	15,600.92	9,044.08	63.30
50 - Advertising and Outreach	3,000.00	0.00	237.50	2,762.50	7.92
55 - Dues and Subscriptions	1,000.00	0.00	471.00	529.00	47.10
60 - Lease and Capital Equipment	120,000.00	0.00	180,203.26	-60,203.26	150.17
65 - Intergovernmental and Grants	0.00	0.00	387,549.66	-387,549.66	----
<b>07 - Education</b>	<b>5,262,440.00</b>	<b>442,580.56</b>	<b>3,251,172.52</b>	<b>2,011,267.48</b>	<b>61.78</b>
<b>120 - City Manager</b>	<b>5,262,440.00</b>	<b>442,580.56</b>	<b>3,251,172.52</b>	<b>2,011,267.48</b>	<b>61.78</b>
65 - Intergovernmental and Grants	5,262,440.00	442,580.56	3,251,172.52	2,011,267.48	61.78
<b>08 - County Tax</b>	<b>885,755.00</b>	<b>0.00</b>	<b>885,755.00</b>	<b>0.00</b>	<b>100.00</b>
<b>120 - City Manager</b>	<b>885,755.00</b>	<b>0.00</b>	<b>885,755.00</b>	<b>0.00</b>	<b>100.00</b>
65 - Intergovernmental and Grants	885,755.00	0.00	885,755.00	0.00	100.00
<b>09 - Reserve Funds</b>	<b>151,500.00</b>	<b>1,319,828.57</b>	<b>2,822,395.90</b>	<b>-2,670,895.90</b>	<b>999.99</b>
<b>515 - Old Town Development LLC</b>	<b>0.00</b>	<b>0.00</b>	<b>127,000.00</b>	<b>-127,000.00</b>	<b>----</b>
65 - Intergovernmental and Grants	0.00	0.00	127,000.00	-127,000.00	----
<b>517 - Projects Reserve</b>	<b>127,000.00</b>	<b>1,318,998.49</b>	<b>2,535,089.40</b>	<b>-2,408,089.40</b>	<b>999.99</b>
30 - Supplies	127,000.00	1,318,998.49	2,535,089.40	-2,408,089.40	999.99
<b>520 - Airport Hangar Reserve</b>	<b>0.00</b>	<b>0.00</b>	<b>58,350.63</b>	<b>-58,350.63</b>	<b>----</b>
25 - Professional Fees and Services	0.00	0.00	58,350.63	-58,350.63	----
<b>529 - City Facility &amp; Infrastructure</b>	<b>24,500.00</b>	<b>0.00</b>	<b>54,700.00</b>	<b>-30,200.00</b>	<b>223.27</b>
25 - Professional Fees and Services	24,500.00	0.00	0.00	24,500.00	0.00
65 - Intergovernmental and Grants	0.00	0.00	54,700.00	-54,700.00	----
<b>530 - Community Festival</b>	<b>0.00</b>	<b>0.00</b>	<b>41,928.29</b>	<b>-41,928.29</b>	<b>----</b>
30 - Supplies	0.00	0.00	41,928.29	-41,928.29	----
<b>540 - Forfeitures - D.A.R.E</b>	<b>0.00</b>	<b>732.08</b>	<b>5,011.30</b>	<b>-5,011.30</b>	<b>----</b>
30 - Supplies	0.00	732.08	5,011.30	-5,011.30	----
<b>541 - Police Evidence</b>	<b>0.00</b>	<b>98.00</b>	<b>98.00</b>	<b>-98.00</b>	<b>----</b>
30 - Supplies	0.00	98.00	98.00	-98.00	----
<b>546 - Smoke and CO Detectors</b>	<b>0.00</b>	<b>0.00</b>	<b>218.28</b>	<b>-218.28</b>	<b>----</b>
30 - Supplies	0.00	0.00	218.28	-218.28	----
<b>50 - Library Trust</b>	<b>0.00</b>	<b>1,197.60</b>	<b>11,986.82</b>	<b>-11,986.82</b>	<b>----</b>
<b>550 - Library Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>2,011.52</b>	<b>-2,011.52</b>	<b>----</b>
30 - Supplies	0.00	0.00	2,011.52	-2,011.52	----
<b>551 - Memorial Books</b>	<b>0.00</b>	<b>44.00</b>	<b>2,137.92</b>	<b>-2,137.92</b>	<b>----</b>
30 - Supplies	0.00	44.00	2,137.92	-2,137.92	----
<b>553 - O.T. Pub Lib Endowment Fund</b>	<b>0.00</b>	<b>1,153.60</b>	<b>4,477.19</b>	<b>-4,477.19</b>	<b>----</b>
30 - Supplies	0.00	1,153.60	4,477.19	-4,477.19	----
<b>554 - Library Trust 1</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.19</b>	<b>-3,360.19</b>	<b>----</b>
30 - Supplies	0.00	0.00	3,360.19	-3,360.19	----
<b>60 - Cemetery Trust</b>	<b>0.00</b>	<b>0.00</b>	<b>150,970.00</b>	<b>-150,970.00</b>	<b>----</b>
<b>590 - Cemetery Trust</b>	<b>0.00</b>	<b>0.00</b>	<b>150,970.00</b>	<b>-150,970.00</b>	<b>----</b>
30 - Supplies	0.00	0.00	150,970.00	-150,970.00	----
<b>Final Totals</b>	<b>23,148,189.89</b>	<b>2,866,732.64</b>	<b>18,411,651.15</b>	<b>4,736,538.74</b>	<b>79.54</b>

## All Departments Revenue Summary

Department(s): 80 - 80

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Uncollected Balance	Percent Collected
<b>80 - Proprietary Funds</b>	<b>3,065,779.94</b>	<b>42,137.42</b>	<b>818,223.43</b>	<b>2,247,556.51</b>	<b>26.69</b>
<b>020 - Charge for Services</b>	<b>1,634,011.00</b>	<b>39,980.09</b>	<b>803,137.99</b>	<b>830,873.01</b>	<b>49.15</b>
4570 - Old Town User Fees	1,496,582.00	0.00	739,961.19	756,620.81	49.44
4571 - Milford User Fees	137,429.00	42,965.81	73,208.13	64,220.87	53.27
4572 - User Fee Abatements	0.00	-2,985.72	-10,031.33	10,031.33	---
<b>030 - Investment Income</b>	<b>5,000.00</b>	<b>1,304.02</b>	<b>8,309.43</b>	<b>-3,309.43</b>	<b>166.19</b>
4610 - Investment Income	5,000.00	1,304.02	8,309.43	-3,309.43	166.19
<b>035 - Miscellaneous Revenue</b>	<b>15,900.00</b>	<b>853.31</b>	<b>6,776.01</b>	<b>9,123.99</b>	<b>42.62</b>
4205 - Permits	100.00	0.00	0.00	100.00	0.00
4601 - Interest on User Fees	6,000.00	786.53	3,619.80	2,380.20	60.33
4735 - Lien Fees	7,000.00	66.78	2,598.39	4,401.61	37.12
4775 - Miscellaneous Revenues	2,800.00	0.00	557.82	2,242.18	19.92
<b>045 - Capital Reserve Transfers In</b>	<b>1,410,868.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,410,868.94</b>	<b>0.00</b>
4849 - Carryforward Reserve	1,171,601.94	0.00	0.00	1,171,601.94	0.00
4927 - Debt Redemption Reserve	239,267.00	0.00	0.00	239,267.00	0.00
<b>Final Totals</b>	<b>3,065,779.94</b>	<b>42,137.42</b>	<b>818,223.43</b>	<b>2,247,556.51</b>	<b>26.69</b>

## All Departments Expense Summary

Department(s): 80 - 80

February to February

Account	Budget Net	Curr Mnth Net	YTD Net	Unexpended Balance	Percent Spent
<b>80 - Proprietary Funds</b>	<b>3,065,779.94</b>	<b>70,096.93</b>	<b>1,060,086.23</b>	<b>2,005,693.71</b>	<b>34.58</b>
<b>800 - Administration</b>	<b>2,610,959.94</b>	<b>44,723.96</b>	<b>839,834.54</b>	<b>1,771,125.40</b>	<b>32.17</b>
10 - Wages	462,255.00	30,715.00	284,354.61	177,900.39	61.51
15 - Taxes and Benefits	157,615.00	9,619.91	89,724.43	67,890.57	56.93
20 - Travel and Training	4,240.00	785.00	1,514.00	2,726.00	35.71
25 - Professional Fees and Services	114,346.00	933.83	68,748.93	45,597.07	60.12
30 - Supplies	7,482.00	253.90	2,322.37	5,159.63	31.04
35 - Insurances	28,832.00	0.00	27,081.00	1,751.00	93.93
40 - Repairs and Maintenance	22,100.00	1,219.32	11,611.50	10,488.50	52.54
50 - Advertising and Outreach	7,000.00	670.24	1,485.03	5,514.97	21.21
55 - Dues and Subscriptions	7,420.00	50.00	1,617.00	5,803.00	21.79
60 - Lease and Capital Equipment	1,432,317.94	476.76	62,194.34	1,370,123.60	4.34
70 - Debt and Interest	367,352.00	0.00	289,181.33	78,170.67	78.72
<b>802 - Maintenance</b>	<b>136,970.00</b>	<b>6,932.93</b>	<b>66,456.66</b>	<b>70,513.34</b>	<b>48.52</b>
25 - Professional Fees and Services	30,000.00	0.00	30,220.40	-220.40	100.73
30 - Supplies	31,000.00	333.57	4,402.76	26,597.24	14.20
40 - Repairs and Maintenance	27,500.00	2,420.69	7,079.49	20,420.51	25.74
45 - Utilities	38,470.00	4,178.67	24,754.01	13,715.99	64.35
60 - Lease and Capital Equipment	10,000.00	0.00	0.00	10,000.00	0.00
<b>804 - Wastewater Treatment Facility</b>	<b>223,100.00</b>	<b>15,674.55</b>	<b>118,233.01</b>	<b>104,866.99</b>	<b>53.00</b>
25 - Professional Fees and Services	20,000.00	4,095.50	18,945.96	1,054.04	94.73
30 - Supplies	29,700.00	497.82	10,521.53	19,178.47	35.43
40 - Repairs and Maintenance	22,500.00	698.82	24,083.72	-1,583.72	107.04
45 - Utilities	100,900.00	10,382.41	64,681.80	36,218.20	64.10
60 - Lease and Capital Equipment	50,000.00	0.00	0.00	50,000.00	0.00
<b>806 - Sludge Disposal</b>	<b>94,750.00</b>	<b>2,765.49</b>	<b>35,562.02</b>	<b>59,187.98</b>	<b>37.53</b>
25 - Professional Fees and Services	87,500.00	1,900.00	32,549.44	54,950.56	37.20
40 - Repairs and Maintenance	1,500.00	26.97	780.27	719.73	52.02
45 - Utilities	5,750.00	838.52	2,232.31	3,517.69	38.82
<b>Final Totals</b>	<b>3,065,779.94</b>	<b>70,096.93</b>	<b>1,060,086.23</b>	<b>2,005,693.71</b>	<b>34.58</b>

**March 20, 2023**

- Immediately following the Financial Services Committee meeting.

**Special Council Meeting  
City of Old Town  
City Council Chambers, 2<sup>nd</sup> Floor  
265 Main Street  
Agenda**

- I. Call to Order** - I call the March 20, 2023, Special Council Meeting to order.  
  
Please turn off or silence cell phones.  
  
**(Council President McLeod)**
  
- II. Flag Salute**
  
- III. Roll Call**
  
- IV. Approval of the Minutes**  
  
March 06, 2023, Regular Council meeting
  
- V. Petitions, Communications, and Citizens' Requests**
  
- VI. Reports**
  - 1. Council President**
  
  - 2. Standing Committees**  
  
**Administrative, Economic, Finance and Public Services**
  
  - 3. City Councilors**
  
  - 4. City Attorney**

**5. Special Committees**

**6. City Manager**

**VII. Consent Agenda**

1. The City Council will consider the approval of renewal applications for a Victualer's License and a Malt, Vinous & Spirituous Liquor License for Pepper's Landing (OTPL), located at 170 Main Street, Old Town.

**Suggested motion:** Resolved, the Old Town City Council approves the applications for a Victualer's License and a Malt, Vinous & Spirituous Liquor License for Pepper's Landing (OTPL), located at 170 Main Street, Old Town. Pending any City inspections.

**(Councilor Pushor)**

**VIII. Public Hearings and Second Reading of Ordinance**

**IX. Old Business**

**X. New Business**

1. The City Council will consider accepting an after-deadline redemption on foreclosed property for Heirs of Craig Johnston located at 58 Gilman Falls Avenue for payment of Sewer liens in the total amount of \$2587.04.

**Suggested motion:** Resolved, the Old Town City Council hereby accepts an after deadline redemption on foreclosed property for Heirs of Craig Johnston located at 58 Gilman Falls Avenue in the total amount of \$2587.04, for payment of 2021 - 2023 Sewer fees which include any liens, interest, and a \$150.00 late redemption fee. The City Council further authorizes the City Manager to execute a Municipal Quit-Claim Deed.

**(Councilor Mike May)**

2. The City Council will consider appointing Christina Lannan, 97 Prentiss Street, to fill as interim of a vacant School Board seat for RSU #34, until the Municipal Election takes place in November 2023.

**Suggested motion:** Resolved, the Old Town City Council appoints Christina Lannan, living at 97 Prentiss Street as interim RSU #34 School Board member to fill a resigned seat until the next Municipal Election held for the City of Old Town in November 2023.

**(Councilor Wight)**

**Adjournment:** Do I have a motion to adjourn?

Second